

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Grayling IRA Council****Project Title:**

Grayling IRA Council - Grayling Multi-Purpose Community Services Center Project

State Funding Requested: \$ 150,000**House District: 6 - C**

Future Funding May Be Requested

Brief Project Description:

Grayling Multi-Purpose Community Services Center Project.

Funding Plan:**Total Cost of Project: \$1,100,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Rasmuson Foundation			\$350,000	2008		
Other			\$150,000	2008		
Total			\$500,000			

Detailed Project Description and Justification:

The Multi-Purpose Community Center will house the following programs:

Tribal Youth Family Services
 Behavioral Health Services
 Elders/Preschool Nutrition
 Children Daycare
 Head Start
 Environmental Protection
 Transportation

Grayling IRA Council operates a wide variety of social service programs as listed above and lack of modern, energy efficient space is hindering the quality and success of these programs.

Project Timeline:

Project will occur in 2009

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Grayling IRA Council

Grant Recipient Contact Information:

Contact Name: Brenda Deacon, Tribal Administrator

Phone Number: (907) 463-5116

Address: PO Box 49 Grayling, AK 99590

Email:

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

Grayling IRA Council
P.O. Box 49
Grayling, AK 99590

February 10, 2008

Honorable Senator Albert Kookesh
State Capital - Room 11
Juneau, Ak. 99801-1182

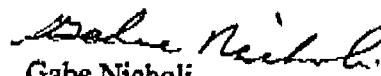
RE: Legislative CIP Funding Request

Dear Senator Kookesh,

I am writing on behalf of Grayling IRA Council to request that you assistance to gain a \$150,000 Legislative CIP appropriation for use to provide 25% cash match for our planned \$600,000 Indian Development Block Grant which will fund the construction budget for our planned Grayling Multi Purpose Community Services Center Project. As shown in the attached CIP description, we will be submitting an ICDBG funding request to HUD in May, 2008 which requires a 25% cash match (\$150,000) and construction will start later this year. We will also be requesting a \$350,000 Rasmuson grant.

The Grayling Multi Purpose Community Services Project will provide facility space for important Villages health, social, safety services to Grayling residents and is the Council's number one priority. I have attached a description of the project. Thank you for consideration of this important project for Grayling IRA Council.

Sincerely,


Gabe Nicholi
First Chief

Attachment: Grayling Multi Purpose Community Services Center Project CIP Request
Description

Grayling IRA Council Legislative Capital Project Funding Request
Grayling Multi Purpose Community Services Center

CIP Funding Request

Grayling IRA Council requesting a \$150,000 Legislative capital project appropriation to provide match funding to obtain a \$600,000 Federal Indian Community Development Block Grant (ICDBG) and \$350,000 Rasmuson Foundation grant for the purpose of constructing the planned Grayling Multi Purpose Community Services Center. The planned Grayling Multi Purpose Community Services Center will provide a "one-stop" social services facility for the residents of Grayling (220 population) at a estimated cost of \$1,100,000. The planned new building will be designed to house the following social services:

- Tribal Youth Family Services program (TYFS)
- Behavioral health services program
- Elders/preschool nutrition program
- Early childhood services program
- Children daycare program
- Head Start program
- Environmental protection program
- Transportation program

The planned Grayling Multi Purpose Community Services Center will provide useful facility space at the least cost by replacing the existing 43 year old building which so inferior that it estimated to have only a few years of useful life left. In addition, a number of the programs listed above are operated out of various energy inefficient "out" buildings which is causing the IRA Council to experience excessive energy costs. The planned Project will greatly reduce energy consumption at Grayling by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" social service delivery model at Grayling.

The planned Grayling Multi Purpose Community Services Center Project fulfills one of Grayling IRA Council's community development priorities identified in its 2007 Grayling Community Development Plan and it will directly improve the health and welfare of Village residents. The total project budget is estimated at \$1,100,000 (see attached Cost Estimate) and the Council is working raise \$600,000 of funding from HUD's Indian Community Development Block Grant (ICDBG), requires a 25% cash match and which is why HCTC requires a \$150,000 Legislative CIP grant. The timing for this request is critical in that the HUD ICDBG funding cycle is expected to open up in May, 2008 and proof of a 25% match (\$150,000) is required. Also, Grayling IRA Council will be applying to Rasmuson Foundation for a grant in the amount of \$350,000 to complete the Project's construction budget. An important requirement of the Rasmuson Foundation is for the Grayling IRA Council is to demonstrate that the Project has many Project funding partners. Funding of this CIP request will greatly assist in obtaining Rasmuson Foundation funding.

Community Profile

Grayling is located in Interior Alaska on the west bank of the Yukon River east of the Nulato Hills. The Yukon River is ice-free from June through October. In 1900, the U.S. Revenue steamer Nunivak reported 75 inhabitants, a store and a large woodyard to supply steamers. Between 1962 and 1966, 25 families moved from Holikachuk on the Innoko River to Grayling. Holikachuk was prone to annual spring flooding, and low water levels made the return trip from Yukon fish camps each year difficult. The City government was incorporated in 1969.

The Organized Village of Grayling is represented by Grayling IRA Council. The population (210 people) of the Grayling consists of 91.8% Alaska Native or part Native. The population of Grayling is comprised of Holikachuk and Ingalik Indians. Subsistence activities are import to villagers' livelihoods. The sale of alcohol is banned in the village. During the 2000 U.S. Census, total housing units numbered 63. U.S. Census data for Year 2000 showed 52 residents as employed. The unemployment rate at that time was 20 percent, although 50.48 percent of all adults were not in the work force. The median household income was \$21,875, per capita income was \$7,049, and 64.46 percent of residents were living below the poverty level.

Water is derived from an infiltration gallery at Grayling Creek, is treated, stored and piped throughout the community. All but three homes are connected to the piped water and sewer system. The remaining three have piped water only. Grayling has recently upgraded the water treatment and plumbed 20 homes. A new landfill site has been funded. Electricity is provided by AVEC. There is one school located in the community, attended by 52 students. The Grayling Clinic (907-453-5119) provides primary health care services and residents can access mid-level health services at the Clara Morgan Sub-Regional Clinic (907-675-4556) in Aniak. Grayling is classified as a "Distressed Village" by the Denali Commission.

Grayling's economy is heavily dependent on subsistence activities, and employment is found primarily in seasonal work. Nine residents hold commercial fishing permits. Subsistence activities include fishing, hunting, trapping, gathering and gardening. Salmon, moose, black bear, small game and waterfowl are utilized.

In summer, access to Grayling is by air, riverboat or barge. The State owns and operates a 2,315' long by 60' wide gravel runway. No roads connect Grayling with other communities. Skiffs are used for transportation up and down the river during summer. Every other year Grayling is a checkpoint on the annual 1,049 mile Iditarod sled dog race.

Needs Statement

Grayling IRA Council operates a wide variety of social service programs as listed above and lack of modern, energy efficient space is hindering the quality and success of these program' services as discussed below:

Tribal Youth Family Services Program and Space Need -- The Grayling IRA Council has funding through its annual Bureau of Indian Affairs (BIA) 638 contract to provide a number of social service programs to its Village residents. The Grayling IRA Council employs a Tribal Youth Families Services staff position to provide a number of Village-based youth, teen, and adult social services activities to reinforce positive behavior and to support social and psychological development of the Village's residents. The Grayling IRA Council has no modern facility space to "house" these social services programs.

Behavioral Health Program/Space Need -- The Grayling IRA Council offers programs and classes in anger management, alcohol and drug prevention, assessment and developmental disabilities. However, lack of modern facility space is preventing full implementation of program at Grayling. The Behavioral Health Program conducts a number of positive youth and adult activities at Grayling which could be benefited by having modern facility space to operate out.

The Grayling IRA Council operates a Nutrition Program that serves Village elders and pre-schoolers. There is the need to construct a small, commercial kitchen within the planned Multi Purpose Community Services Center. There currently is no commercial kitchen in the Village where meals can be prepared. The Grayling IRA Council receives funding from the Tanana Chiefs Conference to prepare healthy meals on a daily basis for Grayling Village's 18 elders. In the past, these meals have been prepared in the private homes of Village's residents. This situation has been very difficult because there is no commercial kitchen in Grayling and the use of private homes does not meet Alaska Dept. of Environmental Conservation (ADEC) commercial food preparation regulations. The planned Project will establish a kitchen facility that meets ADEC's "Food Service Regulations" and will allow for a high quality food services program for elders and pre-schoolers at Grayling.

Grayling Village Council has been working with Tanana Chiefs Conference to conduct a "Head Start" educational program but lacks decent facility space for this program. Related is the need to establish a pre-schooler day-care so that single parent families can obtain employment and be able to bring their children to a safe, nurturing place while at work. There is no facility space in the Village to support this program need.

As discussed above, the general lack of decent facility space in Grayling Village is greatly hindering the performance of all activities listed above and in a majority of cases threatens to stop these services from operating in the future. As a result, the health and welfare of Village residents is being harmed and threatened.

Future State Support

Grayling IRA Council has not requested funding for this Project from the State in the past and if this CIP request is funded there will be no further requests to the State for this Project. CTC will utilize this \$150,000 CIP to meet the 25% cash match requirement of the HUD Indian Community Development Block Program (ICDBG) when CTC submits its \$600,000 ICDBG proposal this Spring, 2008 and to obtain a \$350,000 Rasmuson grant.

Project Timeline

	Project Period 2008 ----- 2009					
	1st	2nd	3rd	4th	5th	6th
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
	JAS	OND	JFM	AMJ	JAS	OND
ICDBG grant approved	X					
Part 58 ER completed	X					
Finalize plans completed		X				
Fire Marshal Approval		X				
Rasmuson grant approved		X				
Materials delivery				X		
Foundation installation				X		
Exterior Construction				X-----X		
Project interior completion					X-----X	
Furnishings/equipment installed					X---X	
Project start-up						X
Final report to HUD and State						X
A-133 Audit Completed						X

Contact Information:

Grayling IRA Council
Brenda Deacon - Tribal Administrator
P.O. Box 49
Grayling, AK 99590
Phone 907-453-5116
Fax 907-453-5146
E-mail sue.gpchenauer@tananachiefs.org

Graying Multi Purpose Project

JOB NO.	Gray. Multi
DATE	Jan. 15, 2008
PAGE	DIVISION 1

Duration 140

140

28

DIVISION 1 GENERAL															
Code	Description	MH SK	MH US	MH OT	EST MATER	ACT MATER	EST LAB	ACT LAB	EST RENT	ACT RENT	EST SUB	ACT SUB	Estimated Total	Actual Total	Cost Variance
1040	Plane development	60			60,000		3840						63840	0	63840
1020	Engineering						0						0	0	0
1030	Land purchase						0						0	0	0
1040	Finance costs						0						0	0	0
1050	Disposal Fees						0						0	0	0
1060	Temporary toilets						0						0	0	0
1070	Onsite storage / office						0						0	0	0
1080	Temporary fencing						0						0	0	0
1090	Quality control / inspection service						0						0	0	0
1100	Mobilization / Demobilization	16	32				2144						2144	0	2144
1110	Materials handling	56	112				7504						7504	0	7504
1120	Expediter		100				3500						3500	0	3500
1130	Weather protection						0						0	0	0
1140	Legal fees / realty						0						0	0	0
1150	Temporary power / phone			8	650		560						0	0	0
1160	Small tools				1000		0						1210	0	1210
1170	Survey						0						1000	0	1000
1180	Insurance						0						0	0	0
1190	Supervision						0						0	0	0
1200	Classroom instruction	60					3840						3840	0	3840
1210	Lab instruction						0						0	0	0
1220	Freighting	24	160		55,000		7136						62136	0	62136
1230							0						0	0	0
TOTAL DIVISION 1		216	404	8	116650	0	28524	0	0	0	0	0	145174	0	145174

MAN HOURS SKILLED VALUE	MIHSK	64
MAN HOURS UNSKILLED VALUE	MIHUS	35
MAN HOURS OTHER VALUE	MIHOT	70

JOB NO.	Gray. Multi
DATE	Jan. 15, 2008
PAGE	DIVISION 2

DIVISION 2 DEMO / EARTHWORK / UTILITIES															
Code	Description	MH BK	MH US	MH OT	EST MATER	ACT MATER	EST LAB	ACT LAB	EST RENT	ACT RENT	EST SUB	ACT SUB	Estimated Total	Actual Total	Cost Variance
2010	Land clearing	32	60				4148		1060				6188	0	6408
2020	Dewatering						0						0	0	
2030	Disposal		40				1400						1400	0	1400
2040	Driveway development	8	40		2000		1912		700				4512	0	4812
2050	Site drainage						0						0	0	0
2060	Road approach						0						0	0	0
2070	Permits - Fire Marshal	12			4000		768						4768	0	4768
2080	Layout	8	16		200		1072						1272	0	1272
2090	Site excavation	16	32				2144		350				2494	0	2494
2100	Backfill	40	60		1000		4660		700				6360	0	6360
2110	Compaction		20				700						700	0	700
2120	Phone trenching and insta						0						0	0	0
2130	Fuel storage and line	20	20		4000		1960						5960	0	5960
2140	Water Main to Structure or Well	60	40		6000		5240						11240	0	11240
2150	Underground power						0						0	0	0
2160	Sewer Main to Structure or Septic	60	40		5800		5240						11040	0	11040
2170	Final grade	16	32		600		2144		350				3094	0	3094
2180	Demolition						0						0	0	0
2190							0						0	0	0
2200							0						0	0	0
2210							0						0	0	0
2220							0						0	0	0
2230							0						0	0	0
TOTAL DIVISION 2		272	400	0	23600	0	31408	0	3150	0	0	0	58158	0	58158

MAN HOURS SKILLED VALUE	MHSK	64
MAN HOURS UNSKILLED VALUE	MHUS	35
MAN HOURS OTHER VALUE	MHIOT	70

JOB NO.	Gray. Multi
DATE	Jan. 15, 2008
PAGE	DIVISION 3

DIVISION 3 Foundation															
Code	Description	MH BK	MH US	MH OT	EST MATER	ACT MATER	EST LAB	ACT LAB	EST RENT	ACT RENT	EST SUB	ACT SUB	Estimated Total	Actual Total	Cost Variance
3010	Layout	8	8				792						892	0	892
3020	Footling forms				2400		0						0	0	0
3030	Gravel Pad Development														
3040	Footling concrete	40	102		7000		6060						13060	0	13060
3050	Foundation wall forms or Composit Block						0						0	0	0
3055	SIP Foundation Wall						0						0	0	0
3060	Foundation wall reinforcement						0						0	0	0
3070	Foundation wall concrete						0						0	0	0
3080	Slab forms						0						0	0	0
3080	Slab reinforcement						0						0	0	0
3100	Slab concrete						0						0	0	0
3110	Expansion joint						0						0	0	0
3120	Stoop forms						0						0	0	0
3130	Stoop reinforcement						0						0	0	0
3140	Stoop concrete						0						0	0	0
3150	Triaditic Foundation	100	202		40000		13400						53400	0	53400
3160	Piling reinforcement						0						0	0	0
3170	Piling concrete						0						0	0	0
3180	Cast-in hardware / anchors						0						0	0	0
3190	Curing						0						0	0	0
3200							0						0	0	0
3210							0						0	0	0
3220							0						0	0	0
3230							0						0	0	0
148	TOTAL DIVISION 3	148	308	0	47200	0	20252	0	0	0	0	0	67452	0	67452

JOB NO.	Gray. Multi
DATE	Jan. 15, 2008
PAGE	DIVISION 6

MAN HOURS SKILLED VALUE	MIHSK	64
MAN HOURS UNSKILLED VALUE	MIHUS	35
MAN HOURS OTHER VALUE	MIHOT	70

DIVISION 8 ROUGH CARPENTRY															
Code	Description	MH SK	MH US	MH OT	EST MATER	ACT MATER	EST LAB	ACT LAB	EST RENT	ACT RENT	EST SUB	ACT SUB	Estimated Total	Actual Total	Cost Variance
4010	Sill plate						0								
4020	Mid-span posts - Addition	28	55		3,000		3752						0	0	0
4030	Mid-span girders - Addition	28	55		4,820		3752						6752	0	6752
4040	Deck posts - Addition	40	80		2,800		5360						8372	0	8372
4050	Deck girders - Addition						0						8160	0	8160
4060	1st floor joist system - Addition	32	95		21,400		5408						0	0	0
4070	1st floor decking - Addition	56	160		12,330		9184						26808	0	26808
4080	Floor soffit - Addition	24	35		2,100		2766						21484	0	21484
4090	Exterior decking and steps - Addition	36	43		1,450		3984						4896	0	4896
4100	1st floor exterior wall and sheath - Addition	96	160		14,040		1744						5434	0	5434
4110	1st floor interior partitions - Addition	40	72		12,060		5080						25784	0	25784
4120	Exterior wall and sheath - Addition	84	160		13,200		10376						17140	0	17140
4130	Stair frame						0						24176	0	24176
4140	Structural girders / headers	84	120		14,100		9576						0	0	0
4150	2nd floor joist system						0						23676	0	23676
4160	2nd floor decking						0						0	0	0
4170	2nd floor exterior wall and sheath						0						0	0	0
4180	2nd floor interior partitions						0						0	0	0
4190	Exterior deck, ramp, post, girder and railing	32	80		4400		4148						0	0	0
4200	Roof frame and sheath	128	680		43,900		31992						8548	0	8548
4210	Fasteners / hardware / framing anchors	40	68		2440		4940						75892	0	75892
							0						7380	0	7380
							0						0	0	0
							0						0	0	0
	TOTAL DIVISION 8	748	1852	0	151810	0	112692	0	0	0	0	0	284502	0	284502

JOB COST BREAKDOWN AND BUDGET

MAN HOURS SKILLED VALUE	MH/SK	64
MAN HOURS UNSKILLED VALUE	MH/US	35
MAN HOURS OTHER VALUE	MH/OT	70

JOB NO.	Gray, Multi
DATE	Jan. 15, 2008
PAGE	DIVISION 7

DIVISION 7 DAMPROOF, INSULATE, ROOF, EX												
Code	Description	MH SK	MH US	MH OT	EST MATER	ACT MATER	EST LAB	ACT LAB	EST RENT	ACT RENT	EST SUB	ACT SUB
5010	Foundation moisture barrier/dampproof	12	32		5,240		1,888					
5020	Foundation wall rigid insulation						0					
5030	Foundation wall and crawl sp vapor barrier						0					
5040	Spray on foam applications	32	64		3,200		4,288					
5050	Exterior flashings	8	32		600		1,632					
5060	Floor insulation FG	8	64		1,380		2,752					
5070	Exterior wall insulation FG	6	10		6,420		734					
5075	Exterior Wall Insulation Rigid	36	100		12,600		8,280					
5080	Ceiling Insulation FG, Blown in fill	36	96		7,350		5,664					
5090	Sound insulation FG	16	48		800		2,704					
5100	Calking, sealant, expanding foam	16	48		1,200		2,704					
5110	Vapor barriers	32	128		840		6,528					
5120	Roofing system	72	192		10.6		11,328					
5130	Exterior siding, trim, soffit and fascia	128	256		26,520		17,152					
5140	Crawl space / att.c ventilation	8	32		600		1,632					
5150							0					
5160							0					
5170							0					
5180							0					
5190							0					
5200							0					
5210							0					
5220							0					
5230							0					
TOTAL DIVISION 7		410	1102	0	66880.6	0	67266	0	0	0	0	0
											134146.6	134146.6

MAN HOURS SKILLED VALUE	MHSK	84
MAN HOURS UNSKILLED VALUE	MHUS	35
MAN HOURS OTHER VALUE	MHOT	70

JOB NO.	Gray. Mult
DATE	Jan. 15, 2008
PAGE	DIVISION 8

[illegible]

MAN HOURS SKILLED VALUE	MI/SH	64
MAN HOURS UNSKILLED VALUE	MI/US	35
MAN HOURS OTHER VALUE	MI/OT	70

JOB NO.	Gray. Multi
DATE	Jan. 15, 2008
PAGE	DIVISION 9

[illegible]

MAN HOURS SKILLED VALUE	MH/SK	64
MAN HOURS UNSKILLED VALUE	MH/US	35
MAN HOURS OTHER VALUE	MH/OT	70

JOB NO.	Gray. Multi
DATE	Jan. 15, 2008
PAGE	DIVISION 10

[illegible]

MAN HOURS SKILLED VALUE	MH\$K	64
MAN HOURS UNSKILLED VALUE	MH\$US	35
MAN HOURS OTHER VALUE	MH\$OT	70

JOB NO.	Gray. Multi
DATE	Jan. 16, 2008
PAGE	DIVISION 15

[illegible]

MAN HOURS SKILLED VALUE	MMH/SK	64
MAN HOURS UNSKILLED VALUE	MMH/US	35
MAN HOURS OTHER VALUE	MMH/OT	70

JOB NO.	Gray. Multi
DATE	Jan. 15, 2008
PAGE	DIVISION 16

[illegible]

JOB NO.	Gray. Multi
DATE	Jan. 15, 2008
PAGE	TOTAL

DIVISION TOTALS													
	MH	MH	MH	EST	ACT	EST	ACT	EST	ACT	EST	ACT	Estimated	Actual
SK	US	OT	MATER	LAB	MATER	LAB	LAB	RENT	RENT	SUB	SUB	Total	Total
DIVISION 1													
216	404	0	416850	0	0	28624	0	0	0	0	0	145174	0
DIVISION 2													
272	400	0	23600	0	0	31408	0	3150	0	0	0	58158	0
DIVISION 3													
148	308	0	47200	0	0	20252	0	0	0	0	0	67452	0
DIVISION 6													
748	1852	0	151810	0	0	112692	0	0	0	0	0	264502	0
DIVISION 7													
410	1102	0	66880.6	0	0	67268	0	0	0	0	0	134146.6	0
DIVISION 8													
106	416	0	39360	0	0	21344	0	0	0	0	0	60704	0
DIVISION 9													
790	2552	0	91218.7	0	0	138880	0	0	0	0	0	231098.65	0
DIVISION 10													
88	196	0	20770	0	0	12492	0	0	0	0	0	33262	0
DIVISION 15													
300	482	0	27190	0	0	36420	0	0	0	0	0	63610	0
DIVISION 16													
184	368	0	17237	0	0	24656	0	0	0	0	0	41893	0
JOB TOTALS													
3202	8090	8	601916	0	0	484934	0	3150	0	0	0	1100000.3	0
											Actual		
											Total		